



FY 26 Budget Summary

	FY 26 Budget
Revenue	
Government Revenue	49,579,533
School Revenue	44,799,257
Foundation & Corp	2,092,750
Fee for Service	5,293,270
Individual Giving	260,000
Total Revenue	102,024,809
Expenses	
Salaries & FB	83,720,938
Professional Fees	8,079,394
Facilities Cost	1,105,073
Operating Expenses	9,119,404
Total Expenses	102,024,809
Surplus/(Deficit)	0